

DEMAND NO. 5**CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of Social Service		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Culture

	Revenue	Capital	Total
Voted	390228	520573	910801

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
REVENUE SECTION					
M.H.	2205 Art and Culture				
	00.001 Direction & Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	53428	39688	39688	96121
	00.44.02 Wages	-	8748	13918	24726
	00.44.06 Medical Treatment	246	1984	1984	2912
	00.44.07 Allowances	11378	31971	31971	14632
	00.44.08 Leave Travel Concession	-	1	1	1
	00.44.09 Training Expenses	-	1	1	1
	00.44.11 Domestic Travel Expenses	599	599	599	599
	00.44.12 Foreign Travel Expenses	-	1	1	1
	00.44.13 Office Expenses	4816	2514	2514	2214
	00.44.16 Printing and Publications	-	1	1	1
	00.44.18 Rent for others	-	1	1	1
	00.44.24 Fuel and Lubricants	-	1	1	1
	00.44.28 Professional Services	-	1	1	1
	00.44.29 Repair and Maintenance	-	1200	1000	1300
	00.44.49 Other Revenue Expenditure	26758	1325	1325	-
Total	00.44 Head Office Establishment	97225	88036	93006	142511
Total	00.001 Direction & Administration	97225	88036	93006	142511
	00.102 Promotion of Art & Culture				
	60 Establishment				
	60.00.01 Salaries	31084	24269	24269	36406
	60.00.02 Wages	29989	32999	32999	7702
	60.00.06 Medical Treatment	141	1213	1213	1103
	60.00.07 Allowances	6664	19468	19468	4371
	60.00.13 Office Expenses	2940	3940	2940	2440
	60.00.19 Digital Equipments	-	1	1	1
	60.00.21 Materials and Supplies	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
60.00.24 Fuel and Lubricants	-	1	1	1501
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electrical Works	2483	-	-	-
60.00.29 Repair and Manitenance	3907	10000	60000	34000
60.00.31 Grant in Aid General	-	-	-	-
60.00.49 Other Revenue Expenditure	-	2500	2500	1501
Total 60 Establishment	77208	94393	143393	89027
62 Namgyal Institute of Tibetology				
62.00.31 Grant in Aid General	9000	3500	3500	3000
62.00.36 Grant in Aid Salary	-	10500	10500	8948
Total 62 Namgyal Institute of Tibetology	9000	14000	14000	11948
63 Sikkim Akademi				
63.00.31 Grant in Aid General	8000	8000	8000	5000
Total 63 Sikkim Akademi	8000	8000	8000	5000
64 Sikkim Culture, Heritage and Communal Harmony Board				
64.00.31 Grant in Aid General	-	400	-	-
Total 64 Sikkim Culture, Heritage and Communal Harmony Board	-	400	-	-
65 Sikkim Song & Dance Competition				
65.00.49 Other Revenue Expenditure	5900	-	-	-
Total 65 Sikkim Song & Dance Competition	5900	-	-	-
66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong				
66.00.35 Grant in Aid for Creation of Capital Assets	50000	100000	100000	32400
Total 66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong	50000	100000	100000	32400
67 National School of Drama				
67.00.49 Other Revenue Expenditure	600	-	-	-
Total 67 National School of Drama	600	-	-	-
70 Cultural Exchange Programme under Song and Drama Unit				
70.00.49 Other Revenue Expenditure	1953	3100	3100	3000
Total 70 Cultural Exchange Programme under Song and Drama Unit	1953	3100	3100	3000
71 Limboo Bhawan at DPH				
71.00.35 Grant in Aid for Creation of Capital Assets	1100	-	-	-
Total 71 Limboo Bhawan at DPH	1100	-	-	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	72 Khas (Chettri- Bahun) Association			
	72.00.31 Grant in Aid General	20000	-	-
Total	72 Khas (Chettri- Bahun) Association	20000	-	-
	73 Construction of Mangkhim at Meeyong, Gyalshing- Bermiok Constituency			
	73.00.35 Grant in Aid for Creation of Capital Assets	5000	-	-
Total	73 Construction of Mangkhim at Meeyong, Gyalshing- Bermiok Constituency	5000	-	-
	74 Art, Culture and Heritage Development Board			
	74.00.31 Grant in Aid General	-	10000	10000
Total	74 Art, Culture and Heritage Development Board	-	10000	10000
	75 Samajik Sewa Bhatta			
	75.00.49 Other Revenue Expenditure	-	25428	25428
Total	75 Samajik Sewa Bhatta	-	25428	25428
	76 Heritage Homes, Sites and Structures			
	76.00.31 Grant in Aid General	-	-	1200
	76.00.29 Repair and Manitenance	-	-	-
	76 Heritage Homes, Sites and Structures	-	-	1200
	77 Marwari Sanskritik Bhawan			
	77.00.35 Grant in Aid for Creation of Capital Assets	-	-	10000
Total	77 Marwari Sanskritik Bhawan	-	-	10000
	78 Yuma Manghim Meditation Centre at Tingmoo, Barfung Constituency			
	78.00.35 Grant in Aid for Creation of Capital Assets	-	-	5000
Total	78 Yuma Manghim Meditation Centre at Tingmoo, Barfung Constituency	-	-	5000
	79 Pabong Gumpa, Timi Namphing Constituency			
	79.00.35 Grant in Aid for Creation of Capital Assets	-	-	5000
Total	79 Pabong Gumpa, Timi Namphing Constituency	-	-	5000
	80 Shiv Mandir -cum- Sanskrit Pathshala at Radong, Namli			
	80.00.35 Grant in Aid for Creation of Capital Assets	-	-	5000
Total	80 Shiv Mandir -cum- Sanskrit Pathshala at Radong, Namli	-	-	5000
Total	00.102 Promotion of Art & Culture	178761	255321	305121
	00.104 Archives			
	62 State Archives			
	62.00.01 Salaries	9057	6922	6922
				14515

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62.00.06 Medical Treatment	180	346	346	440
	62.00.07 Allowances	1712	5531	5531	1797
	62.00.49 Other Revenue Expenditure	150	-	-	-
Total	62 State Archives	11099	12799	12799	16752
Total	00.104 Archives	11099	12799	12799	16752
	00.105 Public Libraries				
	63 State Central and District Libraries				
	63.00.01 Salaries	16915	12739	12739	21643
	63.00.06 Medical Treatment	634	637	637	656
	63.00.07 Allowances	3621	10544	10544	2981
	63.00.49 Other Revenue Expenditure	-	1200	1200	-
Total	63 State Central and District Libraries	21170	25120	25120	25280
Total	00.105 Public Libraries	21170	25120	25120	25280
Total	2205 Art and Culture	308255	381276	436046	387146
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	05 Culture Department				
	05.00.01 Salaries	3409	1491	1491	2597
	05.00.06 Medical Treatment	5	75	75	79
	05.00.07 Allowances	483	1184	1184	327
	05.00.11 Domestic Travel Expenses	79	79	79	79
	05.00.13 Office Expenses	80	83	83	-
	05.00.24 Fuel and Lubricants	-	1	1	-
Total	05 Culture Department	4056	2913	2913	3082
Total	00.090 Secretariat	4056	2913	2913	3082
Total	2251 Secretariat- Social Services	4056	2913	2913	3082
Total	REVENUE SECTION	312311	384189	438959	390228
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.800 Other Expenditure				
	44 Head Office Establishment				
	60 Air Conditioning System at Manan Kendra				
	44.60.52 Machinery and Equipment	1983	-	-	-
Total	60 Air Conditioning System at Manan Kendra	1983	-	-	-
	61 Wall Mountable TV at Chintan Bhawan				
	44.61.52 Machinery and Equipment	7490	-	-	-
Total	61 Wall Mountable TV at Chintan Bhawan	7490	-	-	-
	62 Green Room at Manan Kendra				
	44.62.72 Buildings and Structure	2487	-	-	-
Total	62 Green Room at Manan Kendra	2487	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate	Estimate	Estimate
	63 Purchase of Vehicles				
	44.63.51 Motor Vehicles	3670	2036	2036	-
Total	63 Purchase of Vehicles	3670	2036	2036	-
	64 Costumes and Ornaments				
	44.64.60 Other Fixed Assets	2424	1000	1000	-
Total	64 Costumes and Ornaments	2424	1000	1000	-
	65 Purchase of Books				
	44.65.77 Other Fixed Assets	342	800	800	-
Total	65 Purchase of Books	342	800	800	-
	66 Recording Studio at Manan Kendra				
	44.66.52 Machinery and Equipments	9360	-	-	-
Total	66 Recording Studio at Manan Kendra	9360	-	-	-
	67 Construction of Toilets at Manan Kendra				
	44.67.72 Building and Structures	1985	-	-	-
Total	67 Construction Toilets at Manan Kendra	1985	-	-	-
	68 Construction of Crematorium Sheds				
	44.68.72 Buildings and Structures	120000	20000	20000	30000
Total	68 Construction of Crematorium Sheds	120000	20000	20000	30000
	69 Construction of Samaj Ghars/ Clubs				
	44.69.72 Buildings and Structures	120000	20000	20000	30000
Total	69 Construction of Samaj Ghars/ Clubs	120000	20000	20000	30000
	70 Various Renovation Works				
	44.70.72 Buildings and Structures	-	1728	1728	-
	44.70.74 Furniture and Fixtures	1390	675	675	-
Total	70 Various Renovation Works	1390	2403	2403	-
	71 Installation of New Transformer at Manan Kendra				
	44.71.73 Infrastructural Assets	3168	-	-	-
Total	71 Installation of New Transformer at Manan Kendra	3168	-	-	-
	72 Purchase of Equipments				
	44.72.52 Machinery and Equipments	-	1000	1000	-
	44.72.71 Information, Computer, Telecommunication (ICT) Equipments	-	880	880	400
Total	72 Purchase of Equipments	-	1880	1880	400
	73 Lord Buddha Statue at Raj Bhawan				
	44.73.72 Buildings and Structures	-	8500	8500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	73 Lord Buddha Statue at Raj Bhawan	-	8500	8500	-
Total	44 Head Office Establishment	274299	56619	56619	60400
	45 Gangtok District				
	61 Newar Bhawan/ Guthi at Gangtok				
	45.61.72 Buildings and Structure	10000	15000	15000	10000
Total	61 Newar Bhawan/ Guthi at Gangtok	10000	15000	15000	10000
	62 Rodhi Ghar at Sichey				
	45.62.72 Buildings and Structure	38028	-	-	-
Total	62 Rodhi Ghar at Sichey	38028	-	-	-
	63 Tamang Bhawan				
	45.63.72 Buildings and Structure	5000	7500	7500	-
Total	63 Tamang Bhawan	5000	7500	7500	-
	64 Bhujel Bhawan				
	45.64.72 Buildings and Structure	5000	2444	2444	-
Total	64 Bhujel Bhawan	5000	2444	2444	-
	65 Sherpa Bhawan at Lumsey				
	45.65.72 Buildings and Structure	9952	5000	5000	5000
Total	65 Sherpa Bhawan at Lumsey	9952	5000	5000	5000
	66 Bhutia Lepcha House				
	45.66.72 Buildings and Structure	5000	5000	5000	-
Total	66 Bhutia Lepcha House	5000	5000	5000	-
	67 Renovation of Community Hall at Shotak under Navey Shotak GPU				
	45.67.72 Buildings and Structure	2992	-	-	-
Total	67 Renovation of Community Hall at Shotak under Navey Shotak GPU	2992	-	-	-
	68 Community Centre at Upper Chandmari, Gangtok				
	45.68.72 Buildings and Structure	20000	10000	10000	7500
Total	68 Community Centre at Upper Chandmari, Gangtok	20000	10000	10000	7500
	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft				
	45.69.72 Buildings and Structure	37925	50000	50000	-
Total	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft	37925	50000	50000	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District				
	45.70.72 Buildings and Structure	5000	-	-	
Total	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District	5000	-	-	
	71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok				
	45.71.72 Buildings and Structure	2962	-	-	
Total	71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok	2962	-	-	
	72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari				
	45.72.72 Buildings and Structure	2694	-	-	
Total	72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari	2694	-	-	
	73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok				
	45.73.72 Buildings and Structure	4962	-	-	
Total	73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok	4962	-	-	
	74 Village Community Centre cum Library at 6th Mile, Tadong				
	45.74.72 Buildings and Structure	-	15252	7202	
Total	74 Village Community Centre cum Library at 6th Mile, Tadong	-	15252	7202	
	75 Bamboo Innovation Cultural Craft Centre at Tirkutam				
	45.75.78 Land	-	-	5000	
Total	75 Bamboo Innovation Cultural Craft Centre at Tirkutam	-	-	5000	
	76 Community Centre at Nandok				
	45.76.72 Buildings and Structures	-	-	10000	
Total	76 Community Centre at Nandok	-	-	10000	
	78 Construction of Limboo Bhawan at Singtham, Khamdong - Singtam Constituency				
	45.78.72 Buildings and Structures	-	-	20000	
Total	78 Construction of Limboo Bhawan at Singtham, Khamdong - Singtam Constituency	-	-	20000	
	79 Lepcha Bhawan at Gangtok				
	45.79.72 Buildings and Structures	-	-	30000	
Total	79 Lepcha Bhawan at Gangtok	-	-	30000	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	45 Gangtok District	149515	110196	102146	87500
	46 Gyalshing District				
	60 New Community Centre at Gyalshing				
	46.60.72 Buildings and Structure	4863	20000	20000	7500
Total	60 New Community Centre at Gyalshing	4863	20000	20000	7500
	61 Limbumba Pungwa Ning Yukham Mangkhim at Darap				
	46.61.72 Buildings and Structure	20000	30000	30000	18873
Total	61 Limbumba Pungwa Ning Yukham Mangkhim at Darap	20000	30000	30000	18873
	62 Construction of Sirijunga Phase II				
	46.62.72 Buildings and Structure	50365	-	-	-
Total	62 Construction of Sirijunga Phase II	50365	-	-	-
	63 Limboo Traditional House at Darap				
	46.63.72 Buildings and Structure	4280	-	-	-
Total	63 Limboo Traditional House at Darap	4280	-	-	-
	64 Samaj Ghar at Hee Kongbari				
	46.64.72 Buildings and Structure	2960	-	-	-
Total	64 Samaj Ghar at Hee Kongbari	2960	-	-	-
	65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang				
	46.65.72 Buildings and Structure	9991	10000	10000	-
Total	65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang	9991	10000	10000	-
	66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency				
	46.66.72 Buildings and Structure	2000	10000	10000	-
Total	66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	2000	10000	10000	-
	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing				
	46.67.72 Buildings and Structure	5000	8400	8400	-
Total	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing	5000	8400	8400	-
	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing District				
	46.68.72 Buildings and Structure	6000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate	Estimate	Estimate
		2024-25	2024-25	2024-25	2025-26
Total	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing District	6000	-	-	-
	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District				
	46.69.72 Buildings and Structure	15000	35000	35000	5000
Total	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District	15000	35000	35000	5000
	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency				
	46.70.72 Buildings and Structure	-	10000	10000	-
Total	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency	-	10000	10000	-
	71 Construction of Naumati Bhawan at Bermoik				
	46.71.72 Buildings and Structure	-	10000	10000	-
Total	71 Construction of Naumati Bhawan at Bermoik	-	10000	10000	-
	72 Renovation and Development of Bhanu Salik, Gyalsing as Recreational Park				
	46.72.72 Buildings and Structure	-	-	-	5000
Total	72 Renovation and Development of Bhanu Salik, Gyalsing as Recreational Park	-	-	-	5000
	73 Construction of Multi Purpose Community Hall and Upgradation of Public Ground at Gangyap, Yuksom Tashiding Constituency				
	46.73.72 Buildings and Structure	-	-	-	20000
Total	73 Construction of Multi Purpose Community Hall and Upgradation of Public Ground at Gangyap, Yuksom Tashiding Constituency	-	-	-	20000
	74 Construction of Ugen Pema Choeling Gumpa at Upper Martam, Gyalshing- Bermoik, GyalshingDistrict				
	46.74.72 Buildings and Structure	-	-	-	10000
Total	74 Construction of Ugen Pema Choeling Gumpa at Upper Martam, Gyalshing- Bermoik, GyalshingDistrict	-	-	-	10000
Total	46 Gyalshing District	120459	133400	133400	66373
	47 Mangan District				
	60 Community Hall at Mangan				
	47.60.72 Buildings and Structure	2273	-	-	-
Total	60 Community Hall at Mangan	2273	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	61 Lepcha Primitive Tribal Tourist Centre at Dzongu				
	47.61.72 Buildings and Structure	50000	-	-	-
Total	61 Lepcha Primitive Tribal Tourist Centre at Dzongu	50000	-	-	-
	62 Thu-Lung-Trul-Sum at Thangu, Lachen				
	47.62.78 Land	1726	-	-	-
Total	62 Thu-Lung-Trul-Sum at Thangu, Lachen	1726	-	-	-
	63 Thu-Lung-Trul-Sum at Thangu, Lachung				
	47.63.78 Land	14822	-	-	-
Total	63 Thu-Lung-Trul-Sum at Thangu, Lachung	14822	-	-	-
	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu				
	47.65.72 Buildings and Structures	1932	-	-	-
Total	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu	1932	-	-	-
	66 Construction of Manghim at Mangshila, Mangan District				
	47.66.72 Buildings and Structures	-	-	-	20000
Total	66 Construction of Manghim at Mangshila, Mangan District	-	-	-	20000
	67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District				
	47.67.72 Buildings and Structures	-	-	-	20000
Total	67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District	-	-	-	20000
Total	47 Mangan District	70753	-	-	40000
	48 Namchi District				
	60 Sherpa Bhawan at Perbing				
	48.60.72 Buildings and Structure	9260	-	-	-
Total	60 Sherpa Bhawan at Perbing	9260	-	-	-
	61 Samaj Ghar at Palak				
	48.61.72 Buildings and Structure	-	1500	1500	-
Total	61 Samaj Ghar at Palak	-	1500	1500	-
	62 Samaj Ghar at Rolak				
	48.62.72 Buildings and Structure	-	1500	1500	-
Total	62 Samaj Ghar at Rolak	-	1500	1500	-
	63 Samaj Ghar at Namphing				
	48.63.72 Buildings and Structure	1486	-	-	-
Total	63 Samaj Ghar at Namphing	1486	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	64 Kamar Gaon Community Hall				
	48.64.72 Buildings and Structure	1403	-	-	-
Total	64 Kamar Gaon Community Hall	1403	-	-	-
	65 Construction of Alley Gumpa at Namchi				
	48.65.72 Buildings and Structure	19958	-	-	-
Total	65 Construction of Alley Gumpa at Namchi	19958	-	-	-
	66 Construction of Boomtar Gumpa at Namchi				
	48.66.72 Buildings and Structure	8000	10000	10000	-
Total	66 Construction of Boomtar Gumpa at Namchi	8000	10000	10000	-
	67 Construction of Rai Khim at Singithang, Namchi				
	48.67.72 Buildings and Structure	5000	20000	20000	30000
Total	67 Construction of Rai Khim at Singithang, Namchi	5000	20000	20000	30000
	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency				
	48.68.72 Buildings and Structure	15831	10000	10000	-
Total	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency	15831	10000	10000	-
	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency				
	48.69.72 Buildings and Structure	10000	-	-	-
Total	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency	10000	-	-	-
	70 Construction of Sunar Mandir at Niz Remeng				
	48.70.72 Buildings and Structure	-	15000	15000	5000
Total	70 Construction of Sunar Mandir at Niz Remeng	-	15000	15000	5000
	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency				
	48.71.72 Buildings and Structure	-	10000	10000	-
Total	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency	-	10000	10000	-
	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency				
	48.72.72 Buildings and Structure	-	5000	5000	-
Total	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency	-	5000	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	73 Construction of Perbing Samteling Sherpa Gumpa, Namthang Rateypani Constituency				
	48.73.72 Buildings and Structure	-	-	-	20000
Total	73 Construction of Perbing Samteling Sherpa Gumpa, Namthang Rateypani Constituency	-	-	-	20000
	74 Construction of Himalayan Baptist Church at Upper Yangang, Rangang- Yangang Constituency				
	48.74.72 Buildings and Structure	-	-	-	5000
Total	74 Construction of Himalayan Baptist Church at Upper Yangang, Rangang- Yangang Constituency	-	-	-	5000
	75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency				
	48.75.72 Buildings and Structure	-	-	-	10000
Total	75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency	-	-	-	10000
	76 Upgradation of Shivalaya Mandir at Lingmoo, Middle Kolthang, Rangang Yangang Constituency				
	48.76.72 Buildings and Structure	-	-	-	10000
Total	76 Upgradation of Shivalaya Mandir at Lingmoo, Middle Kolthang, Rangang Yangang Constituency	-	-	-	10000
	77 Construction of Manilakhang at Ben, Temi Namphing				
	48.77.72 Buildings and Structure	-	-	-	20000
Total	77 Construction of Manilakhang at Ben, Temi Namphing	-	-	-	20000
	78 Construction of two storied RCC Building at Guru Lakhnag Ugeling Gumpa, Jorethang				
	48.78.72 Buildings and Structure	-	-	-	5000
Total	78 Construction of two storied RCC Building at Guru Lakhnag Ugeling Gumpa, Jorethang	-	-	-	5000
Total	48 Namchi District	70938	73000	73000	105000
	49 Pakyong District				
	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee				
	49.60.72 Buildings and Structure	19464	-	-	10200
Total	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee	19464	-	-	10200
	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong				
	49.61.72 Buildings and Structure	9936	10000	10000	-
Total	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong	9936	10000	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong				
	49.62.72 Buildings and Structure	4953	10000	10000	-
Total	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong	4953	10000	10000	-
	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency				
	49.64.72 Buildings and Structure	20000	10000	10000	-
Total	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency	20000	10000	10000	-
	65 Construction of Thek Gumpa at Gnathang Machong Constituency				
	49.65.72 Buildings and Structure	-	5000	5000	-
Total	65 Construction of Thek Gumpa at Gnathang Machong Constituency	-	5000	5000	-
	66 Construction of Satsang Bhawan at Amba, Rhenock Constituency				
	49.66.72 Buildings and Structure	-	-	-	10000
Total	66 Construction of Satsang Bhawan at Amba, Rhenock Constituency	-	-	-	10000
	67 Construction of Radha Krishna Mandir at Pacheykhani, Pakyong District				
	49.67.72 Buildings and Structure	-	-	-	5000
Total	67 Construction of Radha Krishna Mandir at Pacheykhani, Pakyong District	-	-	-	5000
	68 Construction of Tashi Palden Monastary at Sajong, Central Pandam, Pakyong District				
	49.68.72 Buildings and Structure	-	-	-	10000
Total	68 Construction of Tashi Palden Monastary at Sajong, Central Pandam, Pakyong District	-	-	-	10000
	69 Development and Renovation of Sansari Devi mandir at Losing, Rhenock Constituency				
	49.69.72 Buildings and Structure	-	-	-	2000
Total	69 Development and Renovation of Sansari Devi mandir at Losing, Rhenock Constituency	-	-	-	2000
	70 Construction of Samthung Choeling Gumpa at Reshi, Pakyong District				
	49.70.72 Buildings and Structure	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	70 Construction of Samthung Choeling Gumpa at Reshi, Pakyong District	-	-	-	5000
	71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District				
	49.71.72 Buildings and Structure	-	-	-	5000
Total	71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District	-	-	-	5000
Total	49 Pakyong District	54353	35000	35000	47200
	50 Soreng District				
	60 Yuma Manghim at Ogeng, Singling, Soreng				
	50.60.72 Buildings and Structure	1858	-	-	-
Total	60 Yuma Manghim at Ogeng, Singling, Soreng	1858	-	-	-
	61 Semechung Bhawan at HPO Chumbong				
	50.61.72 Buildings and Structure	3694	-	-	-
Total	61 Semechung Bhawan at HPO Chumbong	3694	-	-	-
	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency				
	50.63.72 Buildings and Structure	9999	10000	10000	5000
Total	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	9999	10000	10000	5000
	64 Development of Sirijunga Cultural Centre at Tharpu				
	50.64.72 Buildings and Structure	9509	-	-	-
Total	64 Development of Sirijunga Cultural Centre at Tharpu	9509	-	-	-
	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency				
	50.65.72 Buildings and Structure	9992	20000	20000	20000
Total	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency	9992	20000	20000	20000
	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency				
	50.66.72 Buildings and Structure	5000	5000	5000	1600
Total	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency	5000	5000	5000	1600
	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency				
	50.67.72 Buildings and Structure	-	5000	5000	7500
Total	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency	-	5000	5000	7500

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	68 LD Kazi Memorial, Adventure and Cultural Centre at Chakung			
	50.68.72 Buildings and Structure	-	-	50000
Total	68 LD Kazi Memorial, Adventure and Cultural Centre at Chakung	-	-	50000
	69 Construction of Himanchal Massiah Sangatee Church, Chumbung, Soreng District			
	50.69.72 Buildings and Structure	-	-	10000
Total	69 Construction of Himanchal Massiah Sangatee Church, Chumbung, Soreng District	-	-	10000
	70 Renovation and Remodeling of Rodhumkhim at Baiguney, Zoom- Salghari Constituency			
	50.70.72 Buildings and Structure	-	-	20000
Total	70 Renovation and Remodeling of Rodhumkhim at Baiguney, Zoom- Salghari Constituency	-	-	20000
Total	50 Soreng District	40052	40000	40000
Total	04.800 Other Expenditure	780369	448215	440165
	04.796 Tribal Sub- Plan			
	46 Gyalshing District			
	60 Iman Singh Chemzong Memorial Hall at Tikjyek			
	46.60.72 Building and Structures	10000	-	-
Total	60 Iman Singh Chemzong Memorial Hall at Tikjyek	10000	-	-
Total	46 Gyalshing District	10000	-	-
Total	04.796 Tribal Sub- Plan	10000	-	-
Total	04 Art and Culture	790369	448215	440165
Total	4202 Capital Outlay on Education, Sports, Art and Culture	790369	448215	440165
Total	CAPITAL SECTION	790369	448215	440165
Total	Voted	1102680	832404	879124
Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	179	-	-